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COUNTRY COOPERATION FRAMEWORKS AND RELATED MATTERS

FIRST COUNTRY COOPERATION FRAMEWORK FOR MALAWI (1997-2000)

Corrigendum

Page 11, annex

Replace the annex by the annex on the reverse of this sheet.

Annex

RESOURCE MOBILIZATION TARGET TABLE FOR MALAWI (1997-2001)

(In thousands of United States dollars)

Source	Amount	Comments
UNDP CORE FUNDS		
Estimated IPF carry-over	(3 326)	
TRAC 1.1.1	29 822	Assigned immediately to country.
TRAC 1.1.2	0 to 66.7 per cent of TRAC 1.1.1	This range of percentages is presented for initial planning purposes only. The actual assignment will depend on the availability of high-quality programmes. Any increase in the range of percentages would also be subject to availability of resources.
TRAC 1.1.3	200	Assigned in 1997 for aid to flood disaster victims.
SPPD/STS	1 802	
Subtotal	28 498 a/	
NON-CORE FUNDS		
Government cost-sharing	-	
Sustainable development funds	5 106 of which:	
GEF	5 000	
Montreal Protocol	106	
Third-party cost-sharing	8 000	
Funds, trust funds and other	13 000 of which:	
UNCDF	12 000	
SIGA	1 000	
Subtotal	26 106	
GRAND TOTAL	54 604 a/	

a/ Not inclusive of TRAC 1.1.2, which is allocated regionally for subsequent country application.

Abbreviations: GEF = Global Environment Facility; IPF = indicative planning figure; SIGA = Special Initiative on Governance for Africa; SPPD = support for policy and programme development; STS = support for technical services; TRAC = target for resource assignment from the core; and UNCDF = United Nations Capital Development Fund.